



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,747,663.64	\$386,113.24	\$24,133,776.88	\$10,540,177.08	\$10,489,719.08	\$13,593,599.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,835,045.48	\$36,028.02	\$3,871,073.50	\$1,647,428.16	\$1,647,428.16	\$2,223,645.34
1.1.2 Sindicatura	\$2,417,215.90	-\$124,737.00	\$2,292,478.90	\$1,006,820.01	\$1,006,820.01	\$1,285,658.89
1.1.3 Regiduría	\$781,582.26	\$15,165.00	\$796,747.26	\$379,196.14	\$379,196.14	\$417,551.12
1.1.4 Secretaría del ayuntamiento	\$3,175,556.48	\$455,279.00	\$3,630,835.48	\$1,631,676.59	\$1,631,676.59	\$1,999,158.89
1.1.5 Organismo de Control Interno	\$962,685.08	\$18,495.00	\$981,180.08	\$341,227.93	\$341,227.93	\$639,952.15
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$470,404.00	\$20,475.00	\$490,879.00	\$203,327.98	\$203,327.98	\$287,551.02
1.2.3 Desarrollo social	\$4,810,840.64	-\$280,005.00	\$4,530,835.64	\$2,043,453.92	\$2,043,453.92	\$2,487,381.72
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,498,727.58	-\$27,362.00	\$1,471,365.58	\$656,940.00	\$656,940.00	\$814,425.58
1.2.6 Policía Municipal Preventiva	\$679,757.00	-\$483,457.00	\$196,300.00	\$90,396.65	\$90,396.65	\$105,903.35
1.2.7 Tesorería	\$5,115,849.22	\$756,232.22	\$5,872,081.44	\$2,539,709.70	\$2,489,251.70	\$3,332,371.74
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$46,488,288.00	\$7,228,084.74	\$53,716,372.74	\$17,388,578.22	\$17,388,578.22	\$36,327,794.52
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$46,488,288.00	\$6,976,133.64	\$53,464,421.64	\$17,338,578.22	\$17,338,578.22	\$36,125,843.42
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$251,951.10	\$251,951.10	\$50,000.00	\$50,000.00	\$201,951.10
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$70,235,951.64	\$7,614,197.98	\$77,850,149.62	\$27,928,755.30	\$27,878,297.30	\$49,921,394.32



[Signature]
C. ALFONSO MORENO FERNANDEZ
PRESIDENTE MUNICIPAL

[Signature]
C. LUCIA ISABEL MELCHOR BONILLA
SINDICA UNICA MUNICIPAL

[Signature]
C. PABLO PEREZ PEREZ
REGIDOR PRIMERO

[Signature]
L.A.E. FABIOLA MORENO AGUILAR
TESORERA MUNICIPAL

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACIÓN 2022 - 2025

SINDICATURA
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACIÓN 2022 - 2025

REGIDURÍA I
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACIÓN 2022-2025

TESORERÍA
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACIÓN 2022-2025