



Municipio de Tlaltetela, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,922,044.19	\$3,307,159.07	\$34,229,203.26	\$19,359,635.54	\$19,302,820.54	\$14,869,567.72
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,811,186.52	\$1,111,325.89	\$5,922,512.41	\$3,488,259.11	\$3,488,259.11	\$2,434,253.30
1.1.2 Sindicatura	\$2,743,800.16	\$71,356.48	\$2,815,156.64	\$1,840,037.62	\$1,840,037.62	\$975,119.02
1.1.3 Regiduría	\$1,061,849.66	-\$2,573.69	\$1,059,275.97	\$692,685.80	\$692,685.80	\$366,590.17
1.1.4 Secretaría del ayuntamiento	\$3,649,001.88	\$652,184.38	\$4,301,186.26	\$3,072,425.08	\$3,072,425.08	\$1,228,761.18
1.1.5 Organo de Control Interno	\$841,909.16	\$25,858.50	\$867,767.66	\$545,542.80	\$545,542.80	\$322,224.86
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$580,367.91	-\$31,061.25	\$549,306.66	\$217,455.00	\$217,455.00	\$331,851.66
1.2.3 Desarrollo social	\$4,924,340.14	\$308,980.47	\$5,233,320.61	\$3,427,647.18	\$3,427,647.18	\$1,805,673.43
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,730,855.35	\$435,403.28	\$2,166,258.63	\$1,221,752.51	\$1,221,752.51	\$944,506.12
1.2.6 Policía Municipal Preventiva	\$4,473,332.75	\$278,426.27	\$4,751,759.02	\$49,082.69	\$49,082.69	\$4,702,676.33
1.2.7 Tesorería	\$6,105,400.66	\$457,258.74	\$6,562,659.40	\$4,804,747.75	\$4,747,932.75	\$1,757,911.65
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$52,999,881.00	-\$4,547,772.12	\$48,452,108.88	\$27,090,534.06	\$27,090,534.06	\$21,361,574.82
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$52,999,881.00	-\$4,583,621.17	\$48,416,259.83	\$27,090,534.06	\$27,090,534.06	\$21,325,725.77
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$35,849.05	\$35,849.05	\$0.00	\$0.00	\$35,849.05
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$83,921,925.19	-\$1,240,613.05	\$82,681,312.14	\$46,450,169.60	\$46,393,354.60	\$36,231,142.54


C. ALFONSO MORENO FERNANDEZ
PRESIDENTE MUNICIPAL
PRESIDENCIA
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022 - 2025


C. LUCIA SABEL MELCHOR
SINDICA UNICA MUNICIPAL
SINDICATURA
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022 - 2025


C. PABLO PEREZ PEREZ
REGIDOR PRIMERO
REGIDURÍA PRIMERA
2022-2025


L. ALEJANDRO MORENO
TESORERA MUNICIPAL
TESORERÍA
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022-2025