

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,922,044.19	\$3,204,856.55	\$34,126,900.74	\$13,690,404.59	\$13,634,388.59	\$20,436,496.15
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,811,186.52	\$1,767,321.61	\$6,578,508.13	\$2,362,319.00	\$2,362,319.00	\$4,216,189.13
1.1.2 Sindicatura	\$2,743,800.16	\$90,156.48	\$2,833,956.64	\$1,253,428.54	\$1,253,428.54	\$1,580,528.10
1.1.3 Regiduría	\$1,061,849.66	\$13,426.31	\$1,075,275.97	\$462,420.28	\$462,420.28	\$612,855.69
1.1.4 Secretaría del ayuntamiento	\$3,649,001.88	\$351,984.38	\$4,000,986.26	\$1,996,824.57	\$1,996,824.57	\$2,004,161.69
1.1.5 Organo de Control Interno	\$841,909.16	\$21,858.50	\$863,767.66	\$363,069.21	\$363,069.21	\$500,698.45
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$580,367.91	-\$12,353.25	\$568,014.66	\$148,773.00	\$148,773.00	\$419,241.66
1.2.3 Desarrollo social	\$4,924,340.14	\$283,800.47	\$5,208,140.61	\$2,322,305.00	\$2,322,305.00	\$2,885,835.61
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,730,855.35	\$423,001.52	\$2,153,856.87	\$789,721.81	\$789,721.81	\$1,364,135.06
1.2.6 Policía Municipal Preventiva	\$4,473,332.75	\$448,239.55	\$4,921,572.30	\$970,350.23	\$970,350.23	\$3,951,222.07
1.2.7 Tesorería	\$6,105,400.66	-\$182,579.02	\$5,922,821.64	\$3,021,192.95	\$2,965,176.95	\$2,901,628.69
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$52,999,881.00	-\$4,575,026.18	\$48,424,854.82	\$13,207,266.29	\$13,207,266.29	\$35,217,588.53
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$52,999,881.00	-\$4,583,621.17	\$48,416,259.83	\$13,207,266.29	\$13,207,266.29	\$35,208,993.54
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$8,594.99	\$8,594.99	\$0.00	\$0.00	\$8,594.99
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$83,921,925.19	-\$1,370,169.63	\$82,551,755.56	\$26,897,670.88	\$26,841,654.88	\$55,654,084.68



C. ALFONSO MORENO FERNANDEZ
PRESIDENTE MUNICIPAL



PRESIDENCIA

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022 - 2025

C. LUCÍA ISABEL MELCHOR
BONILLA
SINDICA ÚNICA MUNICIPAL



SINDICATURA

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022 - 2025

C. PABLO PÉREZ PÉREZ
REGIDOR PRIMERO



REGIDURÍA I

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022-2025

L.A.E. PATOLA MORENO
AGUIAR
TESORERA MUNICIPAL



TESORERÍA

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022-2025