

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,712,845.78	\$2,512,480.48	\$20,225,326.26	\$14,966,445.26	\$14,921,439.26	\$5,258,881.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,475,572.54	\$103,951.32	\$3,579,523.86	\$2,604,209.91	\$2,604,209.91	\$975,313.95
1.1.2 Sindicatura	\$2,003,006.02	\$108,531.44	\$2,111,537.46	\$1,482,669.96	\$1,482,669.96	\$628,867.50
1.1.3 Regiduría	\$799,968.50	\$52,176.38	\$852,144.88	\$598,163.23	\$598,163.23	\$253,981.65
1.1.4 Secretaría del ayuntamiento	\$2,226,692.86	\$527,409.33	\$2,754,102.19	\$2,163,617.50	\$2,163,617.50	\$590,484.69
1.1.5 Organismo de Control Interno	\$742,421.72	-\$5,856.68	\$736,565.04	\$509,674.60	\$509,674.60	\$226,890.44
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$433,368.00	\$21,647.00	\$455,015.00	\$320,049.00	\$320,049.00	\$134,966.00
1.2.3 Desarrollo social	\$2,982,762.00	\$681,850.12	\$3,664,612.12	\$2,608,217.82	\$2,608,217.82	\$1,056,394.30
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,358,878.00	\$209,756.84	\$1,568,634.84	\$1,089,509.44	\$1,089,509.44	\$479,125.40
1.2.6 Policía Municipal Preventiva	\$12,000.00	\$30,310.60	\$42,310.60	\$16,121.87	\$16,121.87	\$26,188.73
1.2.7 Tesorería	\$3,678,176.14	\$782,704.13	\$4,460,880.27	\$3,574,211.93	\$3,529,205.93	\$886,668.34
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,590,729.00	-\$882,292.94	\$39,708,436.06	\$11,406,725.13	\$11,406,725.13	\$28,301,710.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$600,000.00	\$99,408.43	\$699,408.43	\$0.00	\$0.00	\$699,408.43
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$623,887.00	-\$18,704.00	\$605,183.00	\$512,436.89	\$512,436.89	\$92,746.11
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,586,842.00	-\$713,354.05	\$30,873,487.95	\$6,517,329.38	\$6,517,329.38	\$24,356,158.57
1.2.6 Policía Municipal Preventiva	\$6,010,000.00	-\$526,705.43	\$5,483,294.57	\$3,338,585.78	\$3,338,585.78	\$2,144,708.79
1.2.7 Tesorería	\$1,770,000.00	\$277,062.11	\$2,047,062.11	\$1,038,373.08	\$1,038,373.08	\$1,008,689.03
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$58,303,574.78	\$1,630,187.54	\$59,933,762.32	\$26,373,170.39	\$26,328,164.39	\$33,560,591.93




C. ALFONSO MORENO FERNANDEZ
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO DE TALTETELA, VER.
 ADMINISTRACIÓN 2022-2025


C. LUCIA ISABEL MELCHOR BONILLA
SINDICA UNICA MUNICIPAL



SINDICATURA
 H. AYUNTAMIENTO DE TALTETELA, VER.
 ADMINISTRACIÓN 2022-2025


C. PABLO PEREZ PEREZ
REGIDOR PRIMERO



REGIDURÍA I
 H. AYUNTAMIENTO DE TALTETELA, VER.
 ADMINISTRACIÓN 2022-2025


L.A.E. FABIOLA MORENO AGUILAR
TESORERA MUNICIPAL



TESORERÍA
 H. AYUNTAMIENTO DE TALTETELA, VER.
 ADMINISTRACIÓN 2022-2025