



Municipio de Tlaltetela, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

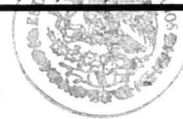
del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,075,572.54	\$-168,049.49	\$3,907,523.05	\$1,690,160.09	\$1,690,160.09	\$2,217,362.96
Sindicatura	\$2,003,006.02	\$71,953.30	\$2,074,959.32	\$996,549.31	\$996,549.31	\$1,078,410.01
Regiduría	\$799,968.50	\$15,100.00	\$815,068.50	\$404,050.77	\$404,050.77	\$411,017.73
Secretaría del ayuntamiento	\$2,850,579.86	\$229,311.75	\$3,079,891.61	\$1,884,304.98	\$1,884,304.98	\$1,195,586.63
Organo de Control Interno	\$742,421.72	\$-18,158.00	\$724,263.72	\$332,461.32	\$332,461.32	\$391,802.40
Desarrollo Económico	\$433,368.00	-	\$433,368.00	\$200,016.00	\$200,016.00	\$233,352.00
Desarrollo social	\$2,982,762.00	\$264,737.22	\$3,247,499.22	\$1,691,406.24	\$1,691,406.24	\$1,556,092.98
Dirección de Obras Públicas	\$32,945,720.00	\$-627,681.00	\$32,318,039.00	\$756,767.86	\$756,767.86	\$31,561,271.14
Policía Municipal Preventiva	\$6,022,000.00	\$-397,091.83	\$5,624,908.17	\$2,179,147.10	\$2,179,147.10	\$3,445,761.07
Tesorería	\$5,448,176.14	\$841,845.55	\$6,290,021.69	\$2,905,969.93	\$2,861,707.93	\$3,384,051.76
Total del Gasto	\$58,303,574.78	\$211,967.50	\$58,515,542.28	\$13,040,833.60	\$12,996,571.60	\$45,474,708.68



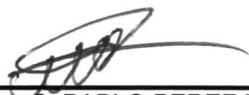
PRESIDENCIA MUNICIPAL

ALFONSO MORENO FERNANDEZ
PRESIDENTE MUNICIPAL
M. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025

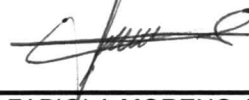


SINDICATURA

C. LUCIA ISABEL MELCHOR BONILLA
SINDICA UNICA
M. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025



C. PABLO PEREZ PEREZ
REGIDOR PRIMERO



L.A.E. FABIOLA MORENO AGUILAR
TESORERA MUNICIPAL



TESORERIA

M. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025



REGIDURIA I

M. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025