



Municipio de Tlaltetela, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación de Servicios Personales por Categoría

Del 1 de enero al 30 de junio de 2022

| Concepto | Egresos | | | | | |
|---------------------------------------------------------------|-----------------|--------------|-----------------|----------------|----------------|----------------|
| | Aprobado | Ampliacione | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F) | \$12,890,850.28 | \$76,025.53 | \$12,966,875.81 | \$6,097,928.53 | \$6,097,928.53 | \$6,868,947.28 |
| A. Personal Administrativo y de Servicio Público | \$12,890,850.28 | \$76,025.53 | \$12,966,875.81 | \$6,097,928.53 | \$6,097,928.53 | \$6,868,947.28 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud (C=c1+c2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | \$3,600,000.00 | \$193,294.57 | \$3,793,294.57 | \$1,652,076.22 | \$1,652,076.22 | \$2,141,218.35 |
| A. Personal Administrativo y de Servicio Público | \$3,600,000.00 | \$193,294.57 | \$3,793,294.57 | \$1,652,076.22 | \$1,652,076.22 | \$2,141,218.35 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud (C=c1+c2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Gasto en Servicios Personales (III = I + II) | \$16,490,850.28 | \$269,320.10 | \$16,760,170.38 | \$7,750,004.75 | \$7,750,004.75 | \$9,010,165.63 |



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