

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$29,891,179.28	\$2,443,639.16	\$32,334,818.44	\$27,274,296.77	\$27,161,383.55	\$5,060,521.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,168,644.07	\$1,277,568.65	\$7,446,212.72	\$5,179,533.49	\$5,179,533.49	\$2,266,679.23
1.1.2 Sindicatura	\$2,524,121.00	\$102,614.50	\$2,626,735.50	\$2,519,458.27	\$2,519,458.27	\$107,277.23
1.1.3 Regiduría	\$1,125,807.50	-\$36,670.57	\$1,089,136.93	\$999,894.60	\$999,894.60	\$89,242.33
1.1.4 Secretaría del ayuntamiento	\$3,894,389.90	\$610,517.03	\$4,504,906.93	\$3,811,604.61	\$3,811,604.61	\$693,302.32
1.1.5 Organismo de Control Interno	\$971,973.00	-\$104,867.86	\$867,105.14	\$754,660.52	\$754,660.52	\$112,444.62
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$749,374.75	-\$203,509.09	\$545,865.66	\$445,760.00	\$445,760.00	\$100,105.66
1.2.3 Desarrollo social	\$4,760,413.38	\$732,857.68	\$5,493,271.06	\$5,216,211.08	\$5,216,211.08	\$277,059.98
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,534,292.46	\$57,364.03	\$2,591,656.49	\$1,949,800.87	\$1,949,800.87	\$641,855.62
1.2.6 Policía Municipal Preventiva	\$145,337.50	\$75,258.74	\$220,596.24	\$129,170.30	\$129,170.30	\$91,425.94
1.2.7 Tesorería	\$7,016,825.72	-\$67,493.95	\$6,949,331.77	\$6,268,203.03	\$6,155,289.81	\$681,128.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$47,705,731.00	\$7,438,439.76	\$55,144,170.76	\$55,087,213.09	\$55,087,213.09	\$56,957.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$35,973.00	-\$35,973.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$43,400,950.00	\$11,727,687.96	\$55,128,637.96	\$55,087,213.09	\$55,087,213.09	\$41,424.87
1.2.6 Policía Municipal Preventiva	\$4,268,808.00	-\$4,268,808.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$15,532.80	\$15,532.80	\$0.00	\$0.00	\$15,532.80
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$77,596,910.28	\$9,882,078.92	\$87,478,989.20	\$82,361,509.86	\$82,248,596.64	\$5,117,479.34



C. ALFONSO MORENO
FERNANDEZ
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022-2025

C. LUCIA ISABEL MELCHOR
BONILLA
SINDICA UNICA MUNICIPAL



TLALTETELA, VER.
SINDICATURA
2022-2025

C. PABLO PEREZ PEREZ
REGIDOR PRIMERO



REGIDURIA I
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022-2025

L.A.E. FABIOLA MORENO
AGUILAR
TESORERA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022-2025