



Municipio de Tlaltetela, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



del 1 de enero al 31 de octubre de 2018

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$1,278,902.80 | \$362,585.32 | \$1,641,488.12 | \$1,371,068.82 | \$1,371,068.82 | \$270,419.30 |
| Sindicatura | \$570,569.68 | \$22,000.00 | \$592,569.68 | \$443,479.54 | \$443,479.54 | \$149,090.14 |
| Regiduría | \$630,354.88 | \$20,000.00 | \$650,354.88 | \$506,249.54 | \$506,249.54 | \$144,105.34 |
| Secretaría del ayuntamiento | \$306,220.00 | - | \$306,220.00 | \$229,867.53 | \$229,867.53 | \$76,352.47 |
| Organo de Control Interno | \$370,444.24 | - | \$370,444.24 | \$285,381.12 | \$285,381.12 | \$85,063.12 |
| Desarrollo Económico | \$227,708.48 | \$142,452.43 | \$370,160.91 | \$352,830.59 | \$352,830.59 | \$17,330.32 |
| Desarrollo social | \$3,528,955.40 | \$-376,136.45 | \$3,152,818.95 | \$2,673,333.93 | \$2,673,333.93 | \$479,485.02 |
| Dirección de Obras Públicas | \$34,960,372.21 | \$-5,982,567.05 | \$28,977,805.16 | \$12,136,701.39 | \$12,136,701.39 | \$16,841,103.77 |
| Policía Municipal Preventiva | - | \$2,350,039.13 | \$2,350,039.13 | \$1,931,879.26 | \$1,931,879.26 | \$418,159.87 |
| Tesorería | \$4,242,122.47 | \$6,370,144.88 | \$10,612,267.35 | \$7,512,166.36 | \$7,512,166.36 | \$3,100,100.99 |
| Organismos Descentralizados | \$888,333.76 | - | \$888,333.76 | - | - | \$888,333.76 |
| Total del Gasto | \$47,003,983.92 | \$2,908,518.26 | \$49,912,502.18 | \$27,442,958.08 | \$27,442,958.08 | \$22,469,544.10 |



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C. ALDEGUNDO VELA LÓPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO DE TLALTETELA
 ADMINISTRACIÓN 2018-2021

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L.C. MARTHA ARGÜELLES YANEZ
 TESORERA MUNICIPAL
 H. AYUNTAMIENTO DE TLALTETELA
 ADMINISTRACIÓN 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

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C. CARMELA GARCÍA RUÍZ
 SINDICA UNICA
SINDICATURA
 H. AYUNTAMIENTO DE TLALTETELA
 ADMINISTRACIÓN 2018-2021

[Handwritten signature]
C. MARIO MORENO LÓPEZ
RESIDOR DE HACIENDA
REGIDURIA I
 H. AYUNTAMIENTO DE TLALTETELA
 ADMINISTRACIÓN 2018-2021.