



Municipio de Tlaltetela, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

|                                      |                              | Egresos         |                 |                 |                 |                 |                 |
|--------------------------------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Concepto                             |                              | Aprobado        | Ampliaciones    | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado               |                              | \$29,891,179.28 | \$2,154,097.64  | \$32,045,276.92 | \$19,489,467.77 | \$19,434,365.77 | \$12,555,809.15 |
|                                      |                              |                 |                 |                 |                 |                 |                 |
| 1 Ayuntamiento                       |                              |                 |                 |                 |                 |                 |                 |
| 1.1 Cabildo                          |                              |                 |                 |                 |                 |                 |                 |
| 1.1.1                                | Presidencia Municipal        | \$6,168,644.07  | \$643,870.20    | \$6,812,514.27  | \$3,584,506.33  | \$3,584,506.33  | \$3,228,007.94  |
| 1.1.2                                | Sindicatura                  | \$2,524,121.00  | \$137,387.50    | \$2,661,508.50  | \$1,749,364.30  | \$1,749,364.30  | \$912,144.20    |
| 1.1.3                                | Regiduría                    | \$1,125,807.50  | \$14,780.51     | \$1,140,588.01  | \$693,270.83    | \$693,270.83    | \$447,317.18    |
| 1.1.4                                | Secretaría del ayuntamiento  | \$3,894,389.90  | \$693,177.66    | \$4,587,567.56  | \$3,021,480.36  | \$3,021,480.36  | \$1,566,087.20  |
| 1.1.5                                | Organo de Control Interno    | \$971,973.00    | -\$25,476.50    | \$946,496.50    | \$511,866.98    | \$511,866.98    | \$434,629.52    |
| 1.1.6                                | Organos Auxiliares           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2 Administración Pública Municipal |                              |                 |                 |                 |                 |                 |                 |
| 1.2.1                                | Presidente Municipal         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2                                | Desarrollo Económico         | \$749,374.75    | -\$126,591.25   | \$622,783.50    | \$308,155.00    | \$308,155.00    | \$314,628.50    |
| 1.2.3                                | Desarrollo social            | \$4,760,413.38  | \$560,560.28    | \$5,320,973.66  | \$3,665,989.19  | \$3,665,989.19  | \$1,654,984.47  |
| 1.2.4                                | Servicio Público de Tránsito | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.5                                | Dirección de Obras Públicas  | \$2,534,292.46  | \$4,544.25      | \$2,538,836.71  | \$1,196,764.09  | \$1,196,764.09  | \$1,342,072.62  |
| 1.2.6                                | Policía Municipal Preventiva | \$145,337.50    | \$80,461.68     | \$225,799.18    | \$106,907.17    | \$106,907.17    | \$118,892.01    |
| 1.2.7                                | Tesorería                    | \$7,016,825.72  | \$171,383.31    | \$7,188,209.03  | \$4,651,163.52  | \$4,596,061.52  | \$2,537,045.51  |
| 1.3 Administración Pública           |                              |                 |                 |                 |                 |                 |                 |
| 1.3.1                                | Organismos Descentralizados  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2                                | Empresas de Participación    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3                                | Fideicomisos Públicos        | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado                 |                              | \$47,705,731.00 | \$7,419,408.45  | \$55,125,139.45 | \$18,876,186.97 | \$18,876,186.97 | \$36,248,952.48 |
|                                      |                              |                 |                 |                 |                 |                 |                 |
| 1 Ayuntamiento                       |                              |                 |                 |                 |                 |                 |                 |
| 1.1 Cabildo                          |                              |                 |                 |                 |                 |                 |                 |
| 1.1.1                                | Presidencia Municipal        | \$35,973.00     | -\$35,973.00    | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.2                                | Sindicatura                  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.3                                | Regiduría                    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.4                                | Secretaría del ayuntamiento  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.5                                | Organo de Control Interno    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.6                                | Organos Auxiliares           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2 Administración Pública Municipal |                              |                 |                 |                 |                 |                 |                 |
| 1.2.1                                | Presidente Municipal         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2                                | Desarrollo Económico         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.3                                | Desarrollo social            | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.4                                | Servicio Público de Tránsito | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.5                                | Dirección de Obras Públicas  | \$43,400,950.00 | \$11,721,843.75 | \$55,122,793.75 | \$18,876,186.97 | \$18,876,186.97 | \$36,246,606.78 |
| 1.2.6                                | Policía Municipal Preventiva | \$4,268,808.00  | -               | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.7                                | Tesorería                    | \$0.00          | \$2,345.70      | \$2,345.70      | \$0.00          | \$0.00          | \$2,345.70      |
| 1.3 Administración Pública           |                              |                 |                 |                 |                 |                 |                 |
| 1.3.1                                | Organismos Descentralizados  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2                                | Empresas de Participación    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3                                | Fideicomisos Públicos        | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egreso (III = I + II)  |                              | \$77,596,910.28 | \$9,573,506.09  | \$87,170,416.37 | \$38,365,654.74 | \$38,310,552.74 | \$48,804,761.63 |



C. ALFONSO MORENO  
FERNANDEZ  
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025

C. LUCIA SABEL BELGOMOR  
SINDICA UNICA MUNICIPAL

SINDICATURA  
H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025

L.A.E. FABIOLA MORENO  
AGUILAR  
TESORERA MUNICIPAL

TESORERIA

H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025

C. PABLO PEREZ PEREZ  
REGIDOR PRIMERO



REGIDURIA I  
H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025