



Municipio de Tlaltetela, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,712,845.78	\$1,098,261.62	\$18,811,107.40	\$9,908,349.18	\$9,864,087.18	\$8,902,758.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,475,572.54	-\$37,457.92	\$3,438,114.62	\$1,690,160.09	\$1,690,160.09	\$1,747,954.53
1.1.2 Sindicatura	\$2,003,006.02	\$71,953.30	\$2,074,959.32	\$996,549.31	\$996,549.31	\$1,078,410.01
1.1.3 Regiduría	\$799,968.50	\$15,100.00	\$815,068.50	\$404,050.77	\$404,050.77	\$411,017.73
1.1.4 Secretaría del ayuntamiento	\$2,226,692.86	\$400,431.75	\$2,627,124.61	\$1,538,796.56	\$1,538,796.56	\$1,088,328.05
1.1.5 Organo de Control Interno	\$742,421.72	-\$18,158.00	\$724,263.72	\$332,461.32	\$332,461.32	\$391,802.40
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$433,368.00	\$0.00	\$433,368.00	\$200,016.00	\$200,016.00	\$233,352.00
1.2.3 Desarrollo social	\$2,982,762.00	\$264,737.22	\$3,247,499.22	\$1,691,406.24	\$1,691,406.24	\$1,556,092.98
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,358,878.00	\$36,505.00	\$1,395,383.00	\$725,666.84	\$725,666.84	\$669,716.16
1.2.6 Policía Municipal Preventiva	\$12,000.00	\$29,613.60	\$41,613.60	\$15,427.87	\$15,427.87	\$26,185.73
1.2.7 Tesorería	\$3,678,176.14	\$335,536.67	\$4,013,712.81	\$2,313,814.18	\$2,269,552.18	\$1,699,898.63
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,590,729.00	-\$886,294.12	\$39,704,434.88	\$3,132,484.42	\$3,132,484.42	\$36,571,950.46
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$600,000.00	-\$130,591.57	\$469,408.43	\$0.00	\$0.00	\$469,408.43
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$623,887.00	-\$171,120.00	\$452,767.00	\$345,508.42	\$345,508.42	\$107,258.58
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,586,842.00	-\$664,186.00	\$30,922,656.00	\$31,101.02	\$31,101.02	\$30,891,554.98
1.2.6 Policía Municipal Preventiva	\$6,010,000.00	-\$426,705.43	\$5,583,294.57	\$2,163,719.23	\$2,163,719.23	\$3,419,575.34
1.2.7 Tesorería	\$1,770,000.00	\$506,308.88	\$2,276,308.88	\$592,155.75	\$592,155.75	\$1,684,153.13
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$58,303,574.78	-\$11,118,967.50	\$58,515,542.28	\$13,040,833.60	\$12,996,571.60	\$45,474,708.68



  
**C. ALFONSO MORENO FERNANDEZ**  
 PRESIDENTE MUNICIPAL

  
**C. FABIOLA MORENO AGUILAR**  
 SINDICA UNICA MUNICIPAL

  
**C. PABLO PEREZ PEREZ**  
 REGIDOR PRIMERO



  
**H. FABIOLA MORENO AGUILAR**  
 TESORERA MUNICIPAL