SIGMAVER

Municipio de Tlaltetela, Veracruz

Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$17,566,971.26	$270,345.19	$17,837,316.45	$17,834,276.22	$17,718,135.44	$3,040.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$1,412,304.23	$233,852.46	$1,646,156.69	$1,646,156.69	$1,646,156.69	$0.00
1.1.2 Sindicatura	$602,391.64	$53,094.84	$655,486.48	$655,486.48	$655,486.48	$0.00
1.1.3 Regiduría	$637,585.86	$138,324.23	$775,910.09	$775,910.09	$775,910.09	$0.00
1.1.4 Secretaría del ayuntamiento	$473,312.70	$28,187.66	$501,500.36	$501,500.36	$501,500.36	$0.00
1.1.5 Organo de Control Interno	$443,743.94	$107,195.12	$550,939.06	$550,939.06	$550,939.06	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$149,664.53	-$65,289.93	$84,374.60	$84,374.60	$84,374.60	$0.00
1.2.3 Desarrollo social	$6,066,940.90	-$1,488,024.58	$4,578,916.32	$4,575,876.16	$4,549,173.38	$3,040.16
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$1,004,066.49	$255,210.10	$1,259,276.59	$1,259,276.59	$1,254,776.59	$0.00
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$6,776,960.97	$1,007,795.29	$7,784,756.26	$7,784,756.19	$7,699,818.19	$0.07
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$39,481,933.00	$569,508.88	$40,051,441.88	$40,050,249.53	$40,042,899.53	$1,192.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$3,904,442.64	$2,436,331.44	$6,340,774.08	$6,339,582.74	$6,332,232.74	$1,191.34
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$28,938,459.52	$4,321,212.15	$33,259,671.67	$33,259,670.66	$33,259,670.66	$1.01
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$6,639,030.84	-$6,188,034.71	$450,996.13	$450,996.13	$450,996.13	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$57,048,904.26	$839,854.07	$57,888,758.33	$57,884,525.75	$57,761,034.97	$4,232.58

PRESIDENCIA

C. ALDEGUNDO VELA LÓPEZ
PRESIDENTE MUNICIPAL

TESORERIA

L.C. MARTHA ARGUELLES YAÑEZ
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

C. CARMELA GARCÍA RUIZ
SINDICA UNICA

SINDICATURA

H. AYUNTAMIENTO DE TLALTETELA
MINISTRACION 2018-2021

C. MARIO MORENO LÓPEZ
REGIDOR DE HACIENDA

REGIDURIA

H AYUNTAMIENTO DE TLA
ADMINISTRACIÓN 201