

del 1 de enero al 30 de abril de 2025

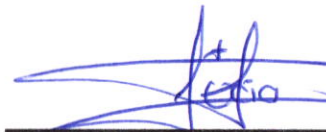
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,811,186.52	\$1,294,628.68	\$6,105,815.20	\$1,164,212.65	\$1,164,212.65	\$4,941,602.55
Sindicatura	\$2,743,800.16	\$91,859.98	\$2,835,660.14	\$821,968.31	\$821,968.31	\$2,013,691.83
Regiduría	\$1,061,849.66	\$17,606.31	\$1,079,455.97	\$298,198.31	\$298,198.31	\$781,257.66
Secretaría del ayuntamiento	\$3,649,001.88	\$219,811.31	\$3,868,813.19	\$1,321,544.53	\$1,321,544.53	\$2,547,268.66
Organo de Control Interno	\$841,909.16	\$14,349.00	\$856,258.16	\$234,110.11	\$234,110.11	\$622,148.05
Desarrollo Económico	\$580,367.91	\$-7,179.00	\$573,188.91	\$99,553.00	\$99,553.00	\$473,635.91
Desarrollo social	\$4,924,340.14	\$229,533.22	\$5,153,873.36	\$1,511,837.99	\$1,511,837.99	\$3,642,035.37
Dirección de Obras Públicas	\$54,730,736.35	\$-4,546,601.17	\$50,184,135.18	\$5,233,760.59	\$5,233,760.59	\$44,950,374.59
Policía Municipal Preventiva	\$4,473,332.75	\$486,315.54	\$4,959,648.29	\$962,802.93	\$962,802.93	\$3,996,845.36
Tesorería	\$6,105,400.66	\$190,884.25	\$6,296,284.91	\$2,027,948.95	\$1,971,142.95	\$4,268,335.96
Total del Gasto	\$83,921,925.19	\$-2,008,791.88	\$81,913,133.31	\$13,675,937.37	\$13,619,131.37	\$68,237,195.94



C. ALFONSO MORENO FERNANDEZ

PRESIDENCIA MUNICIPAL PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022 - 2025



C. LUCIA ISABEL MELCHOR BONILLA
SINDICA UNICA



TLALTETELA, VER.
SINDICATURA

2022-2025



C. PABLO PEREZ PEREZ
REGIDOR PRIMERO



TLALTETELA, VER.
REGIDURÍA PRIMERA

2022-2025



L.A.E. FABIOLA MORENO AGUILAR
TESORERA MUNICIPAL



TESORERÍA
H. AYUNTAMIENTO DE TLALTETELA, VER.
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