





Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,712,845.78	\$4,257,965.52	\$21,970,811.30	\$21,148,151.93	\$21,058,161.71	\$822,659.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,475,572.54	\$613,673.54	\$4,089,246.08	\$3,732,156.03	\$3,732,156.03	\$357,090.05
1.1.2 Sindicatura	\$2,003,006.02	\$88,870.42	\$2,091,876.44	\$2,078,186.68	\$2,078,186.68	\$13,689.76
1.1.3 Regiduría	\$799,968.50	\$54,538.59	\$854,507.09	\$851,689.40	\$851,689.40	\$2,817.69
1.1.4 Secretaría del ayuntamiento	\$2,226,692.86	\$723,603.93	\$2,950,296.79	\$2,836,241.66	\$2,836,241.66	\$114,055.13
1.1.5 Organos de Control Interno	\$742,421.72	\$965.60	\$743,387.32	\$737,356.60	\$737,356.60	\$6,030.72
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$433,368.00	\$21,506.00	\$454,874.00	\$454,874.00	\$454,874.00	\$0.00
1.2.3 Desarrollo social	\$2,982,762.00	\$824,508.53	\$3,807,270.53	\$3,801,592.48	\$3,801,592.48	\$5,678.05
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,358,878.00	\$197,747.06	\$1,556,625.06	\$1,552,486.27	\$1,552,486.27	\$4,138.79
1.2.6 Policía Municipal Preventiva	\$12,000.00	-\$2,199.45	\$9,800.55	\$6,513.55	\$6,513.55	\$3,287.00
1.2.7 Tesorería	\$3,678,176.14	\$1,734,751.30	\$5,412,927.44	\$5,097,055.26	\$5,007,065.04	\$315,872.18
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,590,729.00	-\$871,503.26	\$39,719,225.74	\$32,449,155.82	\$32,449,155.82	\$7,270,069.92
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$600,000.00	\$3,894.34	\$603,894.34	\$603,894.34	\$603,894.34	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$623,887.00	\$35,457.86	\$659,344.86	\$659,344.86	\$659,344.86	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,586,842.00	-\$151,055.19	\$31,435,786.81	\$24,206,970.50	\$24,206,970.50	\$7,228,816.31
1.2.6 Policía Municipal Preventiva	\$6,010,000.00	-\$1,007,616.79	\$5,002,383.21	\$5,002,383.17	\$5,002,383.17	\$0.04
1.2.7 Tesorería	\$1,770,000.00	\$247,816.52	\$2,017,816.52	\$1,976,562.95	\$1,976,562.95	\$41,253.57
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$58,303,574.78	\$3,386,462.26	\$61,690,037.04	\$53,597,307.75	\$53,507,317.53	\$8,092,729.29



  
**C. ALFONSO MORENO FERNANDEZ**  
**PRESIDENTE MUNICIPAL**  


  
**C. LUCIA ISABEL MELCHOR BONILLA**  
**SINDICA UNICA MUNICIPAL**  
  
**SINDICATURA**

  
**C. PABLO PÉREZ PÉREZ**  
**REGIDOR PRIMERO**  
  
**REGIDURÍA I**  
**AYUNTAMIENTO DE TLALTETELA, VER.**  
**ADMINISTRACIÓN 2022 - 2025**

  
**L.A.E. FABJOLA MORENO AGUILAR**  
**TESORERA MUNICIPAL**  
  
**TESORERÍA**  
**H. AYUNTAMIENTO DE TLALTETELA, VER.**  
**ADMINISTRACION 2022-2025**