

Concepto	Aprobado	Egresos				
		Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I=A+B+C+D+E+F)	\$21,623,533.00	\$811,180.00	\$22,434,713.00	\$8,564,658.19	\$8,564,658.19	\$13,870,054.81
A. Personal Administrativo y de Servicio Público	\$21,623,533.00	\$811,180.00	\$22,434,713.00	\$8,564,658.19	\$8,564,658.19	\$13,870,054.81
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud (C=c1+c2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) nombre del programa o ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) nombre del programa o ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F)	\$0.00	\$4,980,000.00	\$4,980,000.00	\$1,406,148.00	\$1,406,148.00	\$3,573,852.00
A. Personal Administrativo y de Servicio Público	\$0.00	\$4,980,000.00	\$4,980,000.00	\$1,406,148.00	\$1,406,148.00	\$3,573,852.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud (C=c1+c2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) nombre del programa o ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) nombre del programa o ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Gasto en Servicios Personales (III = I + II)	\$21,623,533.00	\$5,791,180.00	\$27,414,713.00	\$9,970,806.19	\$9,970,806.19	\$17,443,906.81




C. ALFONSO MORENO
FERNANDEZ
PRESIDENTE MUNICIPAL



PRESIDENCIA

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022 - 2025


C. LUCIA ISABEL MELCHOR BONILLA
SINDICA ÚNICA MUNICIPAL



SINDICATURA

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022 - 2025


C. PABLO PEREZ PEREZ
REGIDOR PRIMERO



REGIDURIA I

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025


L.A.E. FABIOLA MORENO
AGUILAR
TESORERA MUNICIPAL



TESORERIA

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025