



Municipio de Tlaltetela, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$29,891,179.28	\$2,140,827.59	\$32,032,006.87	\$12,824,863.18	\$12,761,133.18	\$19,207,143.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,168,644.07	\$432,110.74	\$6,600,754.81	\$2,360,732.61	\$2,360,732.61	\$4,240,022.20
1.1.2 Sindicatura	\$2,524,121.00	\$164,487.50	\$2,688,608.50	\$1,180,357.80	\$1,180,357.80	\$1,508,250.70
1.1.3 Regiduría	\$1,125,807.50	\$45,330.51	\$1,171,138.01	\$475,850.58	\$475,850.58	\$695,287.43
1.1.4 Secretaría del ayuntamiento	\$3,894,389.90	\$433,923.66	\$4,328,313.56	\$1,853,220.90	\$1,853,220.90	\$2,475,092.66
1.1.5 Organismo de Control Interno	\$971,973.00	-\$6,326.50	\$965,646.50	\$335,939.60	\$335,939.60	\$629,706.90
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$749,374.75	-\$87,891.25	\$661,483.50	\$204,409.00	\$204,409.00	\$457,074.50
1.2.3 Desarrollo social	\$4,760,413.38	\$561,640.28	\$5,322,053.66	\$2,491,870.53	\$2,491,870.53	\$2,830,183.13
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,534,292.46	\$70,344.25	\$2,604,636.71	\$803,121.10	\$803,121.10	\$1,801,515.61
1.2.6 Policía Municipal Preventiva	\$145,337.50	\$64,461.68	\$209,799.18	\$92,406.80	\$92,406.80	\$117,392.38
1.2.7 Tesorería	\$7,016,825.72	\$462,746.72	\$7,479,572.44	\$3,026,954.26	\$2,963,224.26	\$4,452,618.18
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$47,705,731.00	\$5,181,443.67	\$52,887,174.67	\$9,454,436.76	\$9,454,436.76	\$43,432,737.91
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$35,973.00	-\$35,973.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$43,400,950.00	\$9,485,170.78	\$52,886,120.78	\$9,454,436.76	\$9,454,436.76	\$43,431,684.02
1.2.6 Policía Municipal Preventiva	\$4,268,808.00	-\$4,268,808.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$1,053.89	\$1,053.89	\$0.00	\$0.00	\$1,053.89
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$77,596,910.28	\$7,322,271.26	\$84,919,181.54	\$22,279,299.94	\$22,215,569.94	\$62,639,881.60





C. ALFONSO MORENO FERNANDEZ
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL
M. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022 - 2025



C. LUCIA ISABEL MELCHOR BONILLA
SINDICA UNICA MUNICIPAL



SINDICATURA
M. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022 - 2025



C. PABLO PEREZ PEREZ
REGIDOR PRIMERO



REGIDURIA I
M. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2023-2025



L.A.E. FABIOLA MORENO AGUILAR
TESORERA MUNICIPAL



TESORERIA
M. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025