



del 1 de enero al 30 de abril de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,075,572.54	\$282,219.73	\$4,357,792.27	\$962,336.64	\$962,336.64	\$3,395,455.63
Sindicatura	\$2,003,006.02	\$8,290.00	\$2,011,296.02	\$609,704.77	\$609,704.77	\$1,401,591.25
Regiduría	\$799,968.50	\$17,000.00	\$816,968.50	\$250,737.15	\$250,737.15	\$566,231.35
Secretaría del ayuntamiento	\$2,850,579.86	\$271,119.89	\$3,121,699.75	\$1,326,413.75	\$1,326,413.75	\$1,795,286.00
Organo de Control Interno	\$742,421.72	\$-3,000.00	\$739,421.72	\$217,810.32	\$217,810.32	\$521,611.40
Desarrollo Económico	\$433,368.00	-	\$433,368.00	\$133,344.00	\$133,344.00	\$300,024.00
Desarrollo social	\$2,982,762.00	\$115,420.00	\$3,098,182.00	\$1,023,276.70	\$1,023,276.70	\$2,074,905.30
Dirección de Obras Públicas	\$32,945,720.00	\$-1,093,893.00	\$31,851,827.00	\$446,620.00	\$446,620.00	\$31,405,207.00
Policía Municipal Preventiva	\$6,022,000.00	\$-666,000.00	\$5,356,000.00	\$1,440,705.95	\$1,440,705.95	\$3,915,294.05
Tesorería	\$5,448,176.14	\$957,287.31	\$6,405,463.45	\$1,614,009.59	\$1,569,975.59	\$4,791,453.86
<b>Total del Gasto</b>	<b>\$58,303,574.78</b>	<b>\$-111,556.07</b>	<b>\$58,192,018.71</b>	<b>\$8,024,958.87</b>	<b>\$7,980,924.87</b>	<b>\$50,167,059.84</b>



  
PRESIDENCIA MUNICIPAL  
M. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025  
C. ALFONSO MORENO FERNÁNDEZ  
PRESIDENTE MUNICIPAL




  
SINDICATURA  
M. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025  
C. LUCIA ISABEL MELCHOR BONILLA  
SINDICA UNICA



  
REGIDURÍA I  
M. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025  
C. PABLO PEREZ PEREZ  
REGIDOR PRIMERO



  
TESORERÍA  
M. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025  
L.A.E. FABIOLA MORENO AGUILAR  
TESORERA MUNICIPAL