



Municipio de Tlaltetela, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,747,663.64	\$2,789,767.50	\$26,537,431.14	\$24,109,319.30	\$23,982,403.30	\$2,428,111.84
1 Ayuntamiento						0
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,835,045.48	\$802,840.47	\$4,637,885.95	\$4,091,534.47	\$4,091,534.47	\$546,351.48
1.1.2 Sindicatura	\$2,417,215.90	-\$91,153.05	\$2,326,062.85	\$2,254,607.25	\$2,254,607.25	\$71,455.60
1.1.3 Regiduría	\$781,582.26	\$147,555.94	\$929,138.20	\$867,434.03	\$867,434.03	\$61,704.17
1.1.4 Secretaría del ayuntamiento	\$3,175,556.48	\$488,725.78	\$3,664,282.26	\$3,423,360.19	\$3,423,360.19	\$240,922.07
1.1.5 Organismo de Control Interno	\$962,685.08	-\$139,192.16	\$823,492.92	\$762,111.75	\$762,111.75	\$61,381.17
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$470,404.00	-\$22,846.77	\$447,557.23	\$437,518.16	\$437,518.16	\$10,039.07
1.2.3 Desarrollo social	\$4,810,840.64	\$289,754.19	\$5,100,594.83	\$4,623,497.97	\$4,623,497.97	\$477,096.86
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,498,727.58	\$271,484.36	\$1,770,211.94	\$1,545,603.36	\$1,545,603.36	\$224,608.58
1.2.6 Policía Municipal Preventiva	\$679,757.00	-\$522,874.31	\$156,882.69	\$125,786.56	\$125,786.56	\$31,096.13
1.2.7 Tesorería	\$5,115,849.22	\$1,565,473.05	\$6,681,322.27	\$5,977,865.56	\$5,850,949.56	\$703,456.71
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$46,488,288.00	\$7,352,474.77	\$53,840,762.77	\$53,830,966.71	\$53,830,966.71	\$9,796.06
1 Ayuntamiento						1
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$46,488,288.00	\$7,301,371.48	\$53,789,659.48	\$53,780,966.71	\$53,780,966.71	\$8,692.77
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$51,103.29	\$51,103.29	\$50,000.00	\$50,000.00	\$1,103.29
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$70,235,951.64	\$10,142,242.27	\$80,378,193.91	\$77,940,286.01	\$77,813,370.01	\$2,437,907.90



C. ALFONSO MORENO FERNANDEZ  
PRESIDENTE MUNICIPAL

C. LUCIA ISABEL MELCHOR BONILLA  
SINDICA UNICA MUNICIPAL



SINDICATURA  
H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACION 2022 - 2025

C. PABLO PEREZ PEREZ  
REGIDOR PRIMERO



REGIDURÍA I  
H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACION 2022-2025

L.A.E. FABIOLA MORENO AGUILAR  
TESORERA MUNICIPAL



TESORERÍA  
H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACION 2022-2025

PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACION 2022 - 2025