



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,747,663.64	\$2,069,342.41	\$25,817,006.05	\$16,802,202.91	\$16,753,219.91	\$9,014,803.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,835,045.48	\$375,109.38	\$4,210,154.86	\$2,872,744.87	\$2,872,744.87	\$1,337,409.99
1.1.2 Sindicatura	\$2,417,215.90	-\$99,607.70	\$2,317,608.20	\$1,554,081.78	\$1,554,081.78	\$763,526.42
1.1.3 Regiduría	\$781,582.26	-\$42,835.00	\$738,747.26	\$570,656.14	\$570,656.14	\$168,091.12
1.1.4 Secretaría del ayuntamiento	\$3,175,556.48	\$358,499.00	\$3,534,055.48	\$2,443,401.56	\$2,443,401.56	\$1,090,653.92
1.1.5 Organismo de Control Interno	\$962,685.08	-\$15,076.00	\$947,609.08	\$513,223.05	\$513,223.05	\$434,386.03
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$470,404.00	\$20,475.00	\$490,879.00	\$296,755.98	\$296,755.98	\$194,123.02
1.2.3 Desarrollo social	\$4,810,840.64	-\$473,840.00	\$4,337,000.64	\$3,066,460.18	\$3,066,460.18	\$1,270,540.46
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,498,727.58	-\$137,562.00	\$1,361,165.58	\$1,021,336.00	\$1,021,336.00	\$339,829.58
1.2.6 Policía Municipal Preventiva	\$679,757.00	-\$490,457.00	\$189,300.00	\$92,606.16	\$92,606.16	\$96,693.84
1.2.7 Tesorería	\$5,115,849.22	\$2,574,636.73	\$7,690,485.95	\$4,370,937.19	\$4,321,954.19	\$3,319,548.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$46,488,288.00	\$7,229,429.66	\$53,717,717.66	\$27,156,471.69	\$27,156,471.69	\$26,561,245.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$46,488,288.00	\$6,976,133.64	\$53,464,421.64	\$27,106,471.69	\$27,106,471.69	\$26,357,949.95
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$253,296.02	\$253,296.02	\$50,000.00	\$50,000.00	\$203,296.02
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$70,235,951.64	\$9,298,772.07	\$79,534,723.71	\$43,958,674.60	\$43,909,691.60	\$35,576,049.11



C. ALFONSO MORENO FERNANDEZ
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACIÓN 2022 - 2025

C. LUCIA ISABEL MELCHOR BONILLA
SINDICA ÚNICA MUNICIPAL



SINDICATURA
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACIÓN 2022 - 2025

C. PABLO PÉREZ PÉREZ
REGIDOR PRIMERO



REGIDURÍA I
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACIÓN 2022 - 2025

L.A.E. FABIOLA MORENO
TESORERA MUNICIPAL



TESORERÍA
 H. AYUNTAMIENTO DE TLALTETELA, VER.
 ADMINISTRACIÓN 2022-2025