



Municipio de Tlaltetela, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2024

| Concepto                     | Egresos                |                       |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado               | Ampliaciones /        | Modificado             | Devengado              | Pagado                 |                             |
|                              | 1                      | 2                     | 3 = (1 + 2)            | 4                      | 5                      |                             |
| Presidencia Municipal        | \$6,204,617.07         | \$394,646.07          | \$6,599,263.14         | \$1,525,003.48         | \$1,525,003.48         | \$5,074,259.66              |
| Sindicatura                  | \$2,524,121.00         | \$178,803.00          | \$2,702,924.00         | \$780,924.40           | \$780,924.40           | \$1,921,999.60              |
| Regiduría                    | \$1,125,807.50         | \$86,222.51           | \$1,212,030.01         | \$299,786.56           | \$299,786.56           | \$912,243.45                |
| Secretaría del ayuntamiento  | \$3,894,389.90         | \$230,718.76          | \$4,125,108.66         | \$1,202,517.51         | \$1,202,517.51         | \$2,922,591.15              |
| Organo de Control Interno    | \$971,973.00           | \$37,748.00           | \$1,009,721.00         | \$217,974.59           | \$217,974.59           | \$791,746.41                |
| Desarrollo Económico         | \$749,374.75           | \$-5,766.00           | \$743,608.75           | \$130,828.00           | \$130,828.00           | \$612,780.75                |
| Desarrollo social            | \$4,760,413.38         | \$547,563.34          | \$5,307,976.72         | \$1,670,232.87         | \$1,670,232.87         | \$3,637,743.85              |
| Dirección de Obras Públicas  | \$45,935,242.46        | \$9,538,417.78        | \$55,473,660.24        | \$4,174,112.01         | \$4,174,112.01         | \$51,299,548.23             |
| Policía Municipal Preventiva | \$4,414,145.50         | \$-4,166,111.44       | \$248,034.06           | \$76,914.54            | \$76,914.54            | \$171,119.52                |
| Tesorería                    | \$7,016,825.72         | \$436,582.27          | \$7,453,407.99         | \$1,910,874.32         | \$1,910,874.32         | \$5,542,533.67              |
| <b>Total del Gasto</b>       | <b>\$77,596,910.28</b> | <b>\$7,278,824.29</b> | <b>\$84,875,734.57</b> | <b>\$11,989,168.28</b> | <b>\$11,989,168.28</b> | <b>\$72,886,566.29</b>      |



ALFONSO MORENO FERNANDEZ  
 PRESIDENTE MUNICIPAL  
 PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO DE TLALTETELA, VER.  
 ADMINISTRACIÓN 2022 - 2025



C. LUCIA ISABEL MELCHOR BONILLA  
 SINDICA UNICA  
 SINDICATURA  
 H. AYUNTAMIENTO DE TLALTETELA, VER.  
 ADMINISTRACIÓN 2022 - 2025

C. PABLO PÉREZ PÉREZ  
 REGIDOR PRIMERO  
 REGIDURÍA I  
 H. AYUNTAMIENTO DE TLALTETELA, VER.  
 ADMINISTRACIÓN 2022-2025

L.A.E. FABIOLA MORENO AGUILAR  
 TESORERA MUNICIPAL  
 TESORERÍA  
 H. AYUNTAMIENTO DE TLALTETELA, VER.  
 ADMINISTRACIÓN 2022-2025