



Municipio de Tlaltetela, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,922,044.19	\$1,751,976.43	\$32,674,020.62	\$6,743,915.29	\$6,688,416.29	\$25,930,105.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,811,186.52	\$449,763.41	\$5,260,949.93	\$789,762.35	\$789,762.35	\$4,471,187.58
1.1.2 Sindicatura	\$2,743,800.16	\$94,859.98	\$2,838,660.14	\$616,817.17	\$616,817.17	\$2,221,842.97
1.1.3 Regiduría	\$1,061,849.66	\$19,606.31	\$1,081,455.97	\$225,001.31	\$225,001.31	\$856,454.66
1.1.4 Secretaría del ayuntamiento	\$3,649,001.88	\$133,811.31	\$3,782,813.19	\$984,651.84	\$984,651.84	\$2,798,161.35
1.1.5 Organismo de Control Interno	\$841,909.16	\$17,349.00	\$859,258.16	\$176,212.11	\$176,212.11	\$683,046.05
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$580,367.91	-\$3,347.00	\$577,020.91	\$75,293.00	\$75,293.00	\$501,727.91
1.2.3 Desarrollo social	\$4,924,340.14	\$227,033.22	\$5,151,373.36	\$1,147,044.34	\$1,147,044.34	\$4,004,329.02
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,730,855.35	\$49,800.00	\$1,780,655.35	\$364,387.00	\$364,387.00	\$1,416,268.35
1.2.6 Policía Municipal Preventiva	\$4,473,332.75	\$488,015.54	\$4,961,348.29	\$961,534.26	\$961,534.26	\$3,999,814.03
1.2.7 Tesorería	\$6,105,400.66	\$275,084.66	\$6,380,485.32	\$1,403,211.91	\$1,347,712.91	\$4,977,273.41
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$52,999,881.00	-\$1,002,463.41	\$51,997,417.59	\$497,846.76	\$497,846.76	\$51,499,570.83
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$52,999,881.00	-\$1,002,935.17	\$51,996,945.83	\$497,846.76	\$497,846.76	\$51,499,099.07
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$471.76	\$471.76	\$0.00	\$0.00	\$471.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$83,921,925.19	\$749,513.02	\$84,671,438.21	\$7,241,762.05	\$7,186,263.05	\$77,429,676.16



C. ALFONSO MORENO
FERNÁNDEZ
PRESIDENTE MUNICIPAL



C. LUCÍA ISABEL
MELCHOR BONILLA
SINDICA ÚNICA
MUNICIPAL



C. PABLO PÉREZ
PÉREZ
REGIDOR PRIMERO



L.A.E. FABIOLA MORENO
AGUILAR
TESORERA MUNICIPAL

PRESIDENCIA MUNICIPAL

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022 - 2025



TLALTETELA, VER.
SINDICATURA.

2022-2025

REGIDURÍA I
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022-2025

TESORERÍA
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022-2025