

del 1 de enero al 30 de noviembre de 2024

| Concepto                     | Egresos                |                               |                        |                        |                        | Subejercicio           |
|------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|
|                              | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado              | Pagado                 |                        |
|                              | 1                      | 2                             | 3 = (1 + 2)            | 4                      | 5                      |                        |
| Presidencia Municipal        | \$6,204,617.07         | \$1,179,835.53                | \$7,384,452.60         | \$4,518,569.15         | \$4,518,569.15         | \$2,865,883.45         |
| Sindicatura                  | \$2,524,121.00         | \$63,078.50                   | \$2,587,199.50         | \$2,137,847.30         | \$2,137,847.30         | \$449,352.20           |
| Regiduría                    | \$1,125,807.50         | \$9,102.43                    | \$1,134,909.93         | \$857,962.88           | \$857,962.88           | \$276,947.05           |
| Secretaría del ayuntamiento  | \$3,894,389.90         | \$640,635.03                  | \$4,535,024.93         | \$3,497,587.10         | \$3,497,587.10         | \$1,037,437.83         |
| Organo de Control Interno    | \$971,973.00           | \$-91,398.86                  | \$880,574.14           | \$636,053.52           | \$636,053.52           | \$244,520.62           |
| Desarrollo Económico         | \$749,374.75           | \$-194,240.09                 | \$555,134.66           | \$377,319.00           | \$377,319.00           | \$177,815.66           |
| Desarrollo social            | \$4,760,413.38         | \$491,642.09                  | \$5,252,055.47         | \$4,464,598.61         | \$4,464,598.61         | \$787,456.86           |
| Dirección de Obras Públicas  | \$45,935,242.46        | \$11,588,702.00               | \$57,523,944.46        | \$35,503,360.20        | \$35,503,360.20        | \$22,020,584.26        |
| Policía Municipal Preventiva | \$4,414,145.50         | \$-4,190,089.32               | \$224,056.18           | \$124,320.30           | \$124,320.30           | \$99,735.88            |
| Tesorería                    | \$7,016,825.72         | \$119,129.99                  | \$7,135,955.71         | \$5,677,457.20         | \$5,611,931.20         | \$1,458,498.51         |
| <b>Total del Gasto</b>       | <b>\$77,596,910.28</b> | <b>\$9,616,397.30</b>         | <b>\$87,213,307.58</b> | <b>\$57,795,075.26</b> | <b>\$57,729,549.26</b> | <b>\$29,418,232.32</b> |

**PRESIDENCIA MUNICIPAL**

H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022 - 2025

ALFONSO MORENO FERNANDEZ  
PRESIDENTE MUNICIPAL



C. PABLO PEREZ PEREZ  
REGIDOR PRIMERO

REGIDURÍA:

H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025



C. LUCIA ISABEL MELCHOR BONILLA  
SINDICA UNICA

**TLALTETELA, VER.  
SINDICATURA**

2022-2025



L.A.E. FABIOLA MORENO AGUILAR  
TESORERA MUNICIPAL



TESORERÍA  
H. AYUNTAMIENTO DE TLALTETELA, VER.  
ADMINISTRACIÓN 2022-2025