



del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,977,169.38	\$-2,424,779.00	\$1,552,390.38	\$514,279.27	\$514,279.27	\$1,038,111.11
Sindicatura	\$836,119.94	-	\$836,119.94	\$187,153.52	\$187,153.52	\$648,966.42
Regiduría	\$758,108.88	-	\$758,108.88	\$195,387.56	\$195,387.56	\$562,721.32
Secretaría del ayuntamiento	\$401,626.56	-	\$401,626.56	\$94,973.77	\$94,973.77	\$306,652.79
Organo de Control Interno	\$328,905.36	-	\$328,905.36	\$158,638.07	\$158,638.07	\$170,267.29
Desarrollo Económico	\$1,441,344.60	-	\$1,441,344.60	\$40,391.93	\$40,391.93	\$1,400,952.67
Desarrollo social	\$2,940,659.29	\$3,429,614.44	\$6,370,273.73	\$2,270,651.07	\$2,270,651.07	\$4,099,622.66
Dirección de Obras Públicas	\$31,747,137.88	\$-2,186,089.49	\$29,561,048.39	\$1,399,878.88	\$1,399,878.88	\$28,161,169.51
Policía Municipal Preventiva	-	\$650,000.00	\$650,000.00	\$224,687.01	\$224,687.01	\$425,312.99
Tesorería	\$9,043,502.33	\$1,027,825.36	\$10,071,327.69	\$2,954,947.00	\$2,922,116.81	\$7,116,380.69
Organismos Descentralizados	\$720,612.96	-	\$720,612.96	-	-	\$720,612.96
Total del Gasto	\$52,195,187.18	\$496,571.31	\$52,691,758.49	\$8,040,988.08	\$8,008,157.89	\$44,650,770.41




C. ALDEGUNDO VELA LÓPEZ
 PRESIDENTE MUNICIPAL



L.C. MARTHA ANABELA SÁNCHEZ
 TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL



C. CARMELA GARCÍA RUÍZ
 SINDICATURA
 H. AYUNTAMIENTO DE TLALTETELA
 ADMINISTRACION 2018-2021



C. MARIO MORENO LÓPEZ
 REGIDOR DE HACIENDA
 H. AYUNTAMIENTO DE TLALTETELA
 ADMINISTRACION 2018-2021