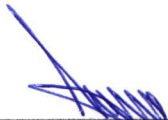




Concepto	Aprobado	Egresos				
		Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I=A+B+C+D+E+F)	\$14,234,321.00	\$973,122.12	\$15,207,443.12	\$10,011,074.50	\$10,011,074.50	\$5,196,368.62
A. Personal Administrativo y de Servicio Público	\$14,234,321.00	\$973,122.12	\$15,207,443.12	\$10,011,074.50	\$10,011,074.50	\$5,196,368.62
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud (C=c1+c2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) nombre del programa o ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) nombre del programa o ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$0.00	\$5,263,531.10	\$5,263,531.10	\$3,251,173.97	\$3,251,173.97	\$2,012,357.13
A. Personal Administrativo y de	\$0.00	\$5,263,531.10	\$5,263,531.10	\$3,251,173.97	\$3,251,173.97	\$2,012,357.13
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud (C=c1+c2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) nombre del programa o ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) nombre del programa o ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Gasto en Servicios Personales (III = I + II)	\$14,234,321.00	\$6,236,653.22	\$20,470,974.22	\$13,262,248.47	\$13,262,248.47	\$7,208,725.75





C. ALFONSO MORENO
FERNANDEZ
PRESIDENTE MUNICIPAL



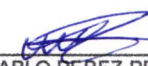
PRESIDENCIA MUNICIPAL

H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACIÓN 2022 - 2025


C. LUCIA ISABEL
MELCHOR BONILLA
SINDICA UNICA MUNICIPAL

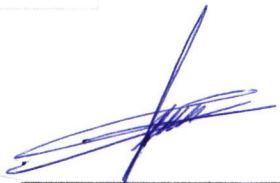


SINDICATURA
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022 - 2025


C. PABLO PEREZ PEREZ
REGIDOR PRIMERO



REGIDURIA I
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025


L.A.E. FABIOLA MORENO
TESORERA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO DE TLALTETELA, VER.
ADMINISTRACION 2022-2025